	FISCAL YEAR 2013		FISCAL YEAR 2014					
	APP	ROVED FY 13	E	STIMATED		FY 14		FY 14 BUDGET
		BUDGET	EXF	PENDITURES		REQUEST	Α	LLOWED BY MAYOR
SALARIES AND WAGES	\$	-	\$	-	\$	6,200.00	\$	6,200.00
CONTRACTED SERVICES	\$	-	\$	-	\$	-,	\$	-,
UTILITY CHARGES	\$	_	\$	-	\$		\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	-	\$	-	\$	4,970.00	\$	4,970.00
TOTAL - OTHER EXPENSES	\$	-	\$	-	\$	4,970.00	\$	4,970.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	-	\$	-	\$	11,170.00	\$	11,170.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
Supervisor Stipend (5195)	\$ -	\$ -	\$ 6,200.00	\$ 6,200.00
TOTAL SALARIES & WAGES	\$ -	-	\$ 6,200.00	\$ 6,200.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -
		,	,	

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
Video Operator(s) - (35.00 per meeting)	\$ -	\$ -	\$ 4,970.00	\$ 4,970.00
TOTAL FIXED/OTHER CHARGES	\$ -	\$ -	\$ 4,970.00	\$ 4,970.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -
	T	т	T	T

<u>EMPLOYEES</u>	<u>POSITION</u>	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
Total		Φ.		ф
Total		-		\$ -

City of Taunton

City of Taunton